

**Cherwell District Council : 2013/2014
Programmes - Quarter 2 (September 2013)**

Ref	Programme	Quarter 1 30/06/2013	Quarter 2 30/09/2013	Direction of Travel	Comments on Performance
Place Programme					
CPP01	Eco Town Bicester	G	G	⇒	Progress is being made on the development of the masterplan. Three stakeholder engagement events have been held to provide local input into the emerging masterplan - the most recent on 25th September 2013. We have received the report into the proposed eco business centre and business plan and the outcomes will be reported to Strategic Delivery Board at the end of October.
CPP02	Bicester Town Centre	G	G	⇒	A base design has been put on hold pending the late interest of a new commercial interest which radically changes and enhances the viability of the project. A procurement exercise has now established a Constructor to complete the final stages of design and build under CDC controls. This has delayed the planning submission from the original plan but we still intend to begin works on site in January 2014 and for a contract duration of around 14-15 months which has yet to be finalised.
CPP03	Banbury Brighter Futures	G	G	⇒	The annual report has been completed and as part of this work each theme lead has set priorities for the coming year. Oxfordshire County Council (OCC) theme leads for Theme 1 - Early Years, Community Learning and Young People's Attainment have now been agreed and are participating fully. Funding commitments have been made to Homestart for work in Grimsbury, the Credit Union for outreach work and for cognitive behaviour training. These total £17.6k. A partners engagement event is planned for November 2013 from which additional funding bids are expected to arise for new ideas and projects later in the year and in 2014/15.
Transformation Programme					
CTP01	ICT Shared Services	A	A	⇒	This plan covers the third stage of the ICT Transformation Project, begun in 2010. Stage one saw the in-source of ICT services to South Northants Council (SNC) and the creation of a shared service team to deliver ICT services to SNC and CDC. Stage two delivered a standardised infrastructure for the two councils. This stage, stage three, will deliver a series of cost and efficiency savings by harmonising ICT systems across the two councils. Importantly, this stage of the project will be led by services, rather than the ICT Service itself; albeit the ICT Service will provide advisory support and be an enabler of change. The project will also ensure that both councils achieve external compliance requirements e.g., the Public Services Network (PSN) Code of Connection and the de-support of Windows XP in 2014. As with the previous stage projects, the work will be delivered via multiple workstreams, and preparation of those Workstream Briefs is under way now. The Amber status reflects concerns over the ability to deliver business as usual, and the standardisation work, without additional resources and without some in-hours down-time.
CTP02	Service Transformation	G	G	⇒	Transformation Programme Board received a report outlining the proposed content of the service transformation work (to be delivered alongside ICT Standardisation, and South Northants Council (SNC) Organisational Change and Relocation). The suite of projects which constitute service transformation is now in place, some are under way, and some at scoping stage.